

**SKYVIEW RANCH HOMEOWNERS ASSOCIATION**

**2018 BUDGET**

**FOR THE PERIOD NOVEMBER 1, 2017 TO OCTOBER 31, 2018**

	<b>ASSOCIATION CONTRIBUTIONS</b>	
Association Fees	\$45.00 annually plus gst (current total units 2413)	\$ 149,175.00
Interest		\$ 10,000.00
	<b>TOTAL REVENUE</b>	\$ 159,175.00
	<b>OPERATING EXPENSES</b>	
Repairs and Maintenance	Flag Pole Maintenance/Flag Replacement	\$ 3,500.00
	Fences	\$ 1,000.00
Legal and Accounting	Audit / Legal	\$ 1,500.00
Management Fee	Mgmt & Acct Astoria \$1.00 per unit/month + gst	\$ 33,150.00
Office General	Supplies, Photocopying & Mailings	\$ 8,000.00
Donations	Community activities	\$ 1,500.00
Insurance		\$ 3,800.00
Bank Charges	Bank Charges	\$ 120.00
Landscaping	Litter pickup	\$ 8,500.00
	Beautification	\$ 10,000.00
Snow Removal	Municipal Reserves and Public Utility Lots	\$ 24,000.00
Website Maintenance		\$ 3,000.00
	<b>TOTAL EXPENSES</b>	\$ 98,070.00
<b>Net Income prior Reserve Contribution</b>		\$ 61,105.00
<b>Reserve Allocation</b>		\$ 5,000.00
<b>Net Income</b>		\$ 56,105.00