

SKYVIEW RANCH HOMEOWNERS ASSOCIATION

2025 BUDGET FOR THE PERIOD NOVEMBER 1, 2024 TO OCTOBER 31, 2025

		Budget 2025 Approved	
Association Fees	\$80.00 annually plus gst (current total units 5322)	\$	425,760.00
Operating Grant	City of Calgary - landscaping	\$	60,000.00
Interest on Bank Account			
Interest on arrears 18%		\$	5,000.00
Mailing Fee \$5 mail fees		\$	5,000.00
Legal Costs Collected for arrears collection	DBH does all collections		
TOTAL REVENUE		\$	495,760.00
Repairs and Maintenance	Flag Pole Maintenance/Flag Replacement	\$	3,000.00
Pest Management		\$	7,000.00
Accounting	Audit	\$	3,500.00
Legal		\$	2,500.00
Management Fee	Mgmt & Acct Astoria \$10/year per unit	\$	53,220.00
Condo Café	Yardi annual fee	\$	11,122.98
Office General	Supplies, Photocopying & Mailings, Website-domain	\$	25,000.00
Signage- Advertisements- TEAMS		\$	2,000.00
Donations	Community activities- safety donations to the school-first responder treats BBQ	\$	10,000.00
Insurance		\$	7,000.00
Insurance Deductible	Fence Repair for Hail Damage	\$	2,500.00
Insurance Appraisal		\$	1,000.00
Bank Charges	Credit card charges	\$	4,000.00
Landscaping-6260	Contract MBD Landscaping Maintenance	\$	128,274.00
Snow Removal-6262	Contract MBD Landscaping Maintenance	\$	128,274.00
Irrigation 6261	Irrigation water, repairs	\$	7,000.00
Landscaping Projects-6261	Sign removal./Fall Clean up/Garbage removal 1x every 2 wks	\$	18,100.00
Landscaping 6261	Seasonal Landscaping X mas lights	\$	1,000.00
Landscaping Projects - 6261	Community flower and shrub bed -mulching and repair	\$	8,000.00
Landscape-Extra	Accrual for new FAC'd areas by City of Calgary	\$	-
Snow Removal Extra	Accrual for new FAC'd areas by City of Calgary	\$	-
TOTAL EXPENSES		\$	422,490.98
Net Operating Income		\$	73,269.02
Reserve Addition		\$	60,000.00
Reserve Capital Expenditures			
	C Can for storage	\$	6,300.00
	Planter replacement	\$	900.00
PLEASE REVIEW THE SKYVIEW RANCH HOA COLLECTION POLICY on the website www.skyviewranchhoa.ca/dues			