

SKYVIEW RANCH HOMEOWNERS ASSOCIATION

2026 BUDGET FOR THE PERIOD NOVEMBER 1, 2025 TO OCTOBER 31, 2026

		Budget 2026 Proposed	
Association Fees	\$80.00 annually plus gst (current total units 5233)	\$	418,640.00
Operating Grant	City of Calgary - landscaping	\$	60,000.00
Interest on Bank Account		\$	-
Interest on arrears 18%		\$	5,000.00
Mailing Fee \$5 mail fees		\$	5,000.00
	TOTAL REVENUE	\$	488,640.00
Repairs and Maintenance	Flag Pole Maintenance/Flag Replacement	\$	3,000.00
Pest Management		\$	8,000.00
Accounting	Audit	\$	4,000.00
Legal		\$	2,500.00
Management Fee	Mgmt & Acct Astoria \$10/year per unit	\$	52,330.00
Condo Café	Yardi annual fee	\$	10,936.97
Office General	Supplies, Photocopying & Mailings, Website-domain	\$	25,000.00
Signage- Advertisements- TEAMS		\$	2,000.00
Donations	Donations/Community Related Events and Outreach School/First Responder Appreciation, Community Safety Initiatives	\$	10,000.00
Insurance		\$	6,000.00
Insurance Deductible		\$	2,500.00
Insurance Appraisal		\$	1,000.00
Bank Charges	Credit card charges	\$	4,000.00
Landscaping-6260	Contract MBD Landscaping Maintenance	\$	128,274.00
Snow Removal-6262	Contract MBD Landscaping Maintenance	\$	128,274.00
Irrigation 6261	Irrigation water, repairs	\$	7,000.00
Landscaping Projects-6261	Bi-Weekly Winter Trash Collection	\$	18,100.00
Landscaping 6261	Seasonal Landscaping X mas lights	\$	1,000.00
Landscaping Projects - 6261	Community flower beds and shrub bed repairs	\$	8,000.00
Reserve Fund Study		\$	1,000.00
Landscape-Extra	Accrual for new FAC'd areas by City of Calgary	\$	-
Snow Removal Extra	Accrual for new FAC'd areas by City of Calgary	\$	-
	TOTAL EXPENSES	\$	422,914.97
Net Operating Income		\$	65,725.03
Reserve Addition		\$	60,000.00
Reserve Capital Expenditures			
	Planters	\$	2,500.00

PLEASE REVIEW THE SKYVIEW RANCH HOA COLLECTION POLICY on the website www.skyviewranchhoa.ca/dues